

To: Forum Members: Reverend Mark Bennet, Patricia Brims, Fadia Clarke, Jeanette Clifford, Paul Dick, Reverend Mary Harwood, Jon Hewitt, Kate House, Peter Hudson, Brian Jenkins, Catherine Morley, Sheilagh Peacock, Derek Peale, Chris Prickett, Chris Prosser, David Ramsden, Clive Rothwell, Graham Spellman, Suzanne Taylor, John Tyzack, Keith Watts, Stacey Williams and Charlotte Wilson

Councillors: Councillor David Allen and Councillor Irene Neill

Officers: Cathy Burnham, Shannon Coleman-Slaughter, Carolynn Loosen, Ian Pearson, Jane Seymour, Maria Shepherd and Claire White

SCHOOLS FORUM AGENDA

Monday, 19th January, 2015

5.00 pm in the Shaw House Church Road Newbury RG14 2DR

Item and Presenting Officer	Page No.
1 Apologies	
2 Minutes of previous meeting dated 8th December 2014	1 - 10
3 Actions arising from previous meetings	
4 Declarations of Interest	
5 Membership	
Items for Decision	
6 DSG Budget 2015/16 - Overview <i>Claire White, Ian Pearson</i>	11 - 16
7 Final School Budget 2015/16 <i>Claire White</i>	17 - 30
Items for Discussion	
8 High Needs Budget Proposals 2015/16 <i>Jane Seymour</i>	31 - 52
9 PRU Budget Proposals 2015/16 <i>Cathy Burnham</i>	53 - 56
10 Early Years Budget Proposals 2015/16 <i>Maria Shepherd</i>	57 - 60
Items for Information	
11 Update on Growth Fund and Falling Rolls Fund <i>Claire White</i>	61 - 64
12 DSG Monitoring 2014/15 - Month 9 <i>Shannon Coleman-Slaughter, Ian Pearson</i>	65 - 68
13 Update from the SE Directors of Children Services Group <i>Ian Pearson</i>	

Any Other Business

Next Meeting: Monday 9th March 2015, 5pm at Shaw House